Utah Transit Authority

2017 BUDGET IN BRIEF

Where does the money come from?

- Operating Fund Resources
  - Sales Tax: $249,362,000
  - Federal Formula Funds: $60,676,000
  - Passenger Revenue: $52,813,000
  - All Other: $26,239,000
  - Total Resources: $389,090,000

- Capital Improvement Program Resources
  - Provo-Orem TRIP: $120,308,000
  - Lease and Bond Proceeds: $49,090,000
  - UTA Funding: $41,223,000
  - Grants and Local Partners: $21,656,000
  - Sale of Assets: $9,511,000
  - Prop 1: $4,178,000
  - Total Resources: $245,966,000

Where does the money go?

- Operating Expenses
  - Bus: $90,762,000
  - Light Rail: $48,553,000
  - Commuter Rail: $27,700,000
  - Paratransit/Vanpool: $24,371,000
  - Operations Support: $42,154,000
  - General & Admin.: $30,911,000
  - Non-operating: $10,812,000
  - Debt Service: $109,844,000
  - Total Appropriation: $385,107,000

UTA Quick Facts
- More than 120 bus routes run each weekday.
- During peak service, nine FrontRunner trains are running along the 89-mile long line.
- Except for Thanksgiving Day, Christmas Day and New Year’s Day, transit service is available every day of the year.*
- Transit service begins as early as 5 a.m. and ends as late as 12 p.m.
- UTA’s fleet is 100% ADA accessible.
- A TRAX vehicle weighs 44 tons.
- UTA’s base fare of $2.50 has been in place since April 2013.
- 25% of work trips into downtown each day are made using transit.
- UTA riders prevent over 2,000 tons of vehicle emissions each year.
- UTA has 47 CNG buses.

*Ski service available on these days if local resorts are open.

Capital Improvement Program Expenses
Planned capital expenditures total $246 million, including $120.3 million for the Provo-Orem Transportation Improvement Plan (TRIP), $78 million for maintaining a state of good repair and $47.7 million for capital improvements.